



OFFICE OF THE VICE PRESIDENT FOR RESOURCE DEVELOPMENT

THE UNIVERSITY OF TEXAS AT AUSTIN

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The We're Texas Campaign began September 1, 1997, and counts gifts and pledges in accordance with national standards established by the Council for Advancement and Support of Education (CASE). Through January 31, 2003, The University of Texas had received

\$ 718,410,273.34	in cash and cash equivalent gifts
\$ 188,287,030.64	in art, books, equipment and other non-monetary gifts
\$ 386,309,527.18	in outstanding pledges and other future commitments

A detailed summary of the allocation of cash gifts follows.

We're Texas Campaign

College or Unit	Program Designation	Amount
U.T. Austin	UT Annual Fund -- President's Initiatives	206,500.75
	UT Annual Fund -- Area of Greatest Need	71,004.67
	University of Texas Parents Fund	94,023.95
	Office of the President	1,128,409.50
	Office of the Executive Vice President and Provost	250,000.00
	<u>University of Texas at Austin Unrestricted Gifts</u>	<u>29,936,093.60</u>
Admissions	University Outreach Center	26,420.00
Housing and Food	Division of Housing and Food	108,300.00
Continuing Education	Division of Continuing and Extended Education	173,573.75
Texas Exes	Texas Exes	7,060,857.73
General Libraries	UT General Libraries	1,396,486.20
Harry Ransom Humanities Research Center	Harry Ransom Humanities Research Center	16,727,073.80
UT Police Department	UT Police Department	500.00
Measurement and Evaluation	Measurement and Evaluation Center	15,000.00
Student Health Center	UT Student Health Center	5,640.00
Center for American History	Center for American History	6,275,843.20
U.T. Press	University of Texas Press	1,795,940.03
Neighborhood Longhorns Program	Neighborhood Longhorns	655,743.76
Athletics	Intercollegiate Athletics	114,572,738.26
Texas Aquatics	Texas Aquatics	2,985.00
Recreational Sports	Division of Recreational Sports	241,978.70
Child Care Center	UT Child Care Center	29,931.73
Urban Issues	UT Urban Issues Program	15,100.00
International Office	UT International Office	189,672.44
Winedale	Winedale Historical Center	363,343.75
Financial Aid	Office of Student Financial Services	4,672,498.98
Bureau of Economic Geology	Bureau of Economic Geology	3,107,701.40
KUT Radio	Latino USA	11,025.00
KUT Radio	KUT Radio	8,770,544.32
Hogg Foundation for Mental Health	Hogg Foundation for Mental Health	35,150.00
Texas Student Publications	Texas Student Publications	111,209.99
Texas Union	Texas Union	143,719.19
Institute for Constructive Capitalism	IC2 Institute	5,411,519.13
Vice President for Research	Office of the Vice President for Research	5,920,000.00
Institute for Technology and Learning	Institute for Technology and Learning	110,450.00

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College or Unit	Program Designation	Amount
Student Affairs	Office of the Vice President for Student Affairs	732,126.13
Information Technology Services-ACITS	Information Technology Services	554,752.00
Student Affairs	Office of the Dean of Students	16,193.00
School of Architecture	School of Architecture Annual Fund	147,873.32
School of Architecture	School of Architecture Parents Fund	550.50
School of Architecture	School of Architecture	3,129,498.99
School of Architecture	School of Architecture Interior Design Program	717,028.75
College of Natural Sciences	College of Natural Sciences Annual Fund	1,179,254.61
College of Natural Sciences	College of Natural Sciences Parents Fund	5,303.13
College of Natural Sciences	College of Natural Sciences Industrial Associates Program	25,000.00
College of Natural Sciences	Texas Memorial Museum	320,837.64
College of Natural Sciences	McDonald Observatory	8,995,540.36
College of Natural Sciences	Department of Astronomy	3,423,720.82
College of Natural Sciences	Biological Sciences-Molecular Genetics & Microbiology	774,717.21
College of Natural Sciences	Microbiology	718,072.50
College of Natural Sciences	School of Biological Sciences	2,317,879.12
College of Natural Sciences	Botany	447,315.06
College of Natural Sciences	Biological Sciences-Molecular Cell & Developmental Biology	1,701,095.25
College of Natural Sciences	Department of Chemistry and Biochemistry	27,747,290.96
College of Natural Sciences	Department of Computer Sciences	4,529,494.30
College of Natural Sciences	Department of Geology	34,576,658.22
College of Natural Sciences	Institute for Geophysics	1,386,845.00
College of Natural Sciences	Health Professions Office	298,546.43
College of Natural Sciences	Department of Human Ecology	5,414,068.85
College of Natural Sciences	College of Natural Sciences Office of the Dean	21,446,519.17
College of Natural Sciences	Department of Marine Science	49,386.30
College of Natural Sciences	Port Aransas Marine Science Institute	4,181,352.21
College of Natural Sciences	Department of Mathematics	3,027,844.05
College of Natural Sciences	Department of Physics	4,431,384.12
College of Natural Sciences	School of Biological Sciences Neurobiology Section	69,900.00
College of Natural Sciences	School of Biological Sciences Integrative Biology Section	402,255.00
College of Natural Sciences	Zoology	944,657.02
College of Natural Sciences	Biomedical Research Institute	945,742.82
College of Natural Sciences	Clayton Foundation Biochemical Institute	29.00
College of Natural Sciences	Cell Research Institute	21,250.00

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College or Unit	Program Designation	Amount
College of Natural Sciences	Charles A. Dana Center for Math and Science Education	4,102,233.30
College of Natural Sciences	Institute for Cellular and Molecular Biology	546,539.72
College of Natural Sciences	Texas Institute for Computational and Applied Mathematics	2,515,000.00
College of Natural Sciences	UTeach	1,221,000.00
College of Natural Sciences	Discovery Learning Project	55,000.00
College of Natural Sciences	Young Scientists Program	20,600.00
College of Natural Sciences	Waggoner Center for Alcohol and Addiction Research	1,000.00
McCombs School of Business	McCombs School of Business Office of the Dean	29,794,167.31
McCombs School of Business	McCombs School of Business Annual Fund	3,438,327.70
McCombs School of Business	McCombs School of Business BBA Program	854,769.51
McCombs School of Business	McCombs School of Business Bureaus and Centers	784,620.97
McCombs School of Business	McCombs School of Business Department of Accounting	3,589,922.88
McCombs School of Business	McCombs School of Business Department of Finance	10,408,579.50
McCombs School of Business	McCombs School of Business Department of Management	1,614,146.00
McCombs School of Business	McCombs School of Business Department of Marketing	1,245,560.83
McCombs School of Business	McCombs School of Business Department of MSIS	2,236,145.15
McCombs School of Business	McCombs School of Business Executive Education Program	519,098.45
McCombs School of Business	McCombs School of Business External Foundation	3,770,104.47
McCombs School of Business	McCombs School of Business Ford Career Center	2,632,764.28
McCombs School of Business	McCombs School of Business Honors Program	87,481.50
McCombs School of Business	McCombs School of Business Honors Program Annual Fund	2,218.00
McCombs School of Business	McCombs School of Business MBA Annual Fund	17,450.00
McCombs School of Business	McCombs School of Business MBA Program	2,703,158.71
McCombs School of Business	McCombs School of Business MPA/PPA Program	47,748.35
McCombs School of Business	McCombs School of Business Parents Fund	6,474.25
College of Education	College of Education Dean's Associates	509,330.30
College of Education	College of Education Parents Fund	892.00
College of Education	College of Education Office of the Dean	6,796,569.92
College of Education	Department of Curriculum and Instruction	1,200,815.00
College of Education	Department of Educational Psychology	366,602.10
College of Education	Department of Kinesiology and Health Education	2,244,699.46
College of Education	Department of Special Education	136,795.77
College of Education	Department of Educational Administration	1,632,680.00
College of Engineering	Biomedical Engineering	54,988.00
College of Engineering	Engineering Career Assistance Center	7,395.00

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College or Unit	Program Designation	Amount
College of Engineering	Equal Opportunity in Engineering Program	28,192.00
College of Engineering	Graduate Student Fellowships in Engineering	8,092.00
College of Engineering	College of Engineering Intl Student Scholarship Fund	10,445.00
College of Engineering	Richard W. McKinney Engineering Library	2,785.00
College of Engineering	College of Engineering Undergraduate Scholarships	222,013.84
College of Engineering	Women in Engineering Program	37,596.00
College of Engineering	College of Engineering -- Friends of Alec	3,137,893.16
College of Engineering	Aerospace Engrg and Engrg Mechanics -- Friends of Alec	101,316.67
College of Engineering	Chemical Engineering -- Friends of Alec	119,132.37
College of Engineering	Civil Engineering -- Friends of Alec	97,618.00
College of Engineering	Electrical and Computer Engineering -- Friends of Alec	68,470.00
College of Engineering	Mechanical Engineering -- Friends of Alec	108,947.33
College of Engineering	Petroleum Engineering -- Friends of Alec	58,924.00
College of Engineering	College of Engineering Parents Fund	6,688.33
College of Engineering	College of Engineering Office of the Dean	34,686,774.54
College of Engineering	Department of Aerospace Engrg and Engrg Mechanics	1,482,349.16
College of Engineering	Department of Chemical Engineering	9,954,547.88
College of Engineering	Department of Civil Engineering	6,845,544.01
College of Engineering	Department of Electrical and Computer Engineering	9,598,502.25
College of Engineering	Department of Mechanical Engineering	3,435,979.14
College of Engineering	Department of Petroleum Engineering	5,057,055.95
College of Engineering	Bureau of Engineering Research	4,080,415.21
College of Engineering	Center for Energy Studies	1,846,900.00
College of Engineering	Computer Engineering Research Center	456,500.00
College of Engineering	Research Ctr for Mechanical Solids, Structures & Materials	108,230.00
College of Engineering	College of Engineering Industrial Affiliates Program	463,520.00
College of Fine Arts	College of Fine Arts Dean's Associates	591,717.13
College of Fine Arts	Friends of the Blanton Museum of Art	929,247.54
College of Fine Arts	Friends of the UT Performing Arts Center	706,099.85
College of Fine Arts	College of Fine Arts Parents Fund	994.00
College of Fine Arts	College of Fine Arts Office of the Dean	3,831,845.52
College of Fine Arts	Department of Art and Art History	4,709,732.40
College of Fine Arts	Department of Theatre and Dance	811,814.55
College of Fine Arts	School of Music	5,688,874.10
College of Fine Arts	Jack S. Blanton Museum of Art	36,695,352.13

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College or Unit	Program Designation	Amount
College of Fine Arts	UT Performing Arts Center	3,058,462.86
School of Law	Law School Foundation	10,978,296.65
School of Law	Law School Foundation Annual Fund	5,564,947.42
School of Law	School of Law	3,300,357.13
School of Law	School of Law Annual Fund	72,116.83
College of Pharmacy	College of Pharmacy	13,674,680.51
School of Nursing	School of Nursing	10,316,155.82
School of Nursing	School of Nursing Dean's Associates	202,792.27
School of Nursing	School of Nursing Parents Fund	207.62
College of Liberal Arts	College of Liberal Arts Annual Fund	1,432,855.06
College of Liberal Arts	College of Liberal Arts Parents Fund	7,743.41
College of Liberal Arts	Arts and Sciences	8,173.47
College of Liberal Arts	College of Liberal Arts Office of the Dean	26,648,354.66
College of Liberal Arts	Department of American Studies	112,493.75
College of Liberal Arts	Department of Anthropology	249,500.73
College of Liberal Arts	Archeological Studies Program	995,410.00
College of Liberal Arts	Center for Asian American Studies	850.00
College of Liberal Arts	Center for Asian Studies	79,643.86
College of Liberal Arts	Department of Classics	3,966,202.67
College of Liberal Arts	Teresa Lozano Long Institute of Latin American Studies	4,502,356.19
College of Liberal Arts	Department of Economics	620,908.38
College of Liberal Arts	Center for Mexican American Studies	1,935,202.00
College of Liberal Arts	Department of English	2,521,708.60
College of Liberal Arts	Department of Geography	28,150.00
College of Liberal Arts	Center for British Studies	500.00
College of Liberal Arts	Department of Humanities	30,000.00
College of Liberal Arts	Department of Germanic Studies	1,351,221.41
College of Liberal Arts	Interdisciplinary Studies	331,506.64
College of Liberal Arts	Department of Government	9,707,410.11
College of Liberal Arts	Center for Studies in Texas History	154,304.00
College of Liberal Arts	Department of History	519,390.50
College of Liberal Arts	Department of Middle Eastern Languages and Cultures	250,675.20
College of Liberal Arts	Normandy Scholars Program	391,733.40
College of Liberal Arts	Division of Rhetoric and Composition	364,776.00
College of Liberal Arts	Department of Linguistics	398,148.00

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College or Unit	Program Designation	Amount
College of Liberal Arts	Population Research Center	2,762,546.15
College of Liberal Arts	Liberal Arts Honors	291,273.85
College of Liberal Arts	Plan II Honors Program	3,279,181.43
College of Liberal Arts	Department of Philosophy	278,728.00
College of Liberal Arts	Departments of Military, Naval and Air Force Sciences	65,617.50
College of Liberal Arts	Social & Behavioral Sciences	2,209.04
College of Liberal Arts	Department of Psychology	6,302,290.43
College of Liberal Arts	Department of Spanish and Portuguese	16,850.00
College of Liberal Arts	Department of French and Italian	8,500.00
College of Liberal Arts	Department of Germanic Studies Scandinavian Program	826,684.63
College of Liberal Arts	Department of Slavic Languages	1,174.00
College of Liberal Arts	Department of Sociology	129,378.39
College of Liberal Arts	Texas Archeological Research Laboratories	799,427.94
College of Liberal Arts	Center for Women's Studies	73,063.83
Graduate School	Office of the Vice President and Dean of the Graduate School	2,605,514.21
School of Information	Information School (formerly GSLIS)	844,047.04
School of Information	Information School Dean's Council	119,045.00
School of Social Work	School of Social Work	2,868,925.70
School of Social Work	School of Social Work Annual Fund	73,716.25
School of Social Work	School of Social Work Parents Fund	50.00
LBJ School of Public Affairs	Lyndon B. Johnson School of Public Affairs	14,604,554.57
LBJ School of Public Affairs	Lyndon B. Johnson School of Public Affairs Annual Fund	90,226.50
LBJ School of Public Affairs	Lyndon B. Johnson Foundation	5,027,390.18
College of Communications	Friends of the College of Communication	463,808.33
College of Communications	College of Communication Parents Fund	4,722.75
College of Communications	College of Communication Office of the Dean	3,225,411.48
College of Communications	School of Journalism	2,437,846.61
College of Communications	Department of Radio-Television-Film	681,334.06
College of Communications	Department of Communication Studies	317,112.13
College of Communications	Speech and Hearing	210,155.13
College of Communications	Department of Advertising	440,702.53
College of Communications	Department of Communication Sciences and Disorders	309,602.37
Total		718,410,273.34